

LYON COUNTY AUDITORS OFFICE
February 9, 2022 Budget workshop meeting

ROCK RAPIDS, IOWA

Chairman Josh Feucht convened the adjourned session with Altena, Vanden Bosch, Birkey, and Herman present. Motion carried assumes unanimous vote unless otherwise stated.

The Board started with the Pledge of Allegiance.

Public Health Director Melissa Stillson presented the reestimates for FY22 and new budget for FY23. Stillson discussed the various grants and additional money the department keeps receiving due to COVID. The Board thanked Stillson for coming.

The Board discussed the bid letting tabled from yesterday (2-8) for BRS-SWAP-CO60(123)-FF-60. The low bid was Dixon Construction, Co. at \$1,345,519.35. Motion by Herman, second by Altena to approve low bidder Dixon for contract. Motion carried.

Deputy Auditor Sara Sprock joined the meeting to discuss long distance issues. Many departments have been dealing with dropped calls and failed calls for the past year. The County currently uses Century Link. The Board agreed to move to Premier for long distance services. Sprock will talk with Premier to see if they will go lower than \$.05/minute charge.

Sheriff Vander Stoep and Chief Deputy VerMeer joined the meeting to go over the FY22 reestimates and FY23 budget. The Board and Vander Stoep discussed the different situations the department is seeing this year. The Board thanked Vander Stoep and VerMeer for coming in. Vander Stoep also noted that dispatch has moved to 12 hours shifts just like deputies and jailers.

EMA Director Arden Kopischke joined the meeting to go over the 911 and EMA budgets for FY23. EMA Board has requested \$79,975 for FY2023 from the General Basic Fund. It was noted that the large increase in 911 includes the payment for the dispatch upgrades(counsel). Kopischke also noted that 911 board will be paying fire departments that moved to an outside dispatching vendor \$300.

The Board determined to set the general supplemental levy at .64218 to raise \$700,000 and rural service levy at 3.04543 (max levy possible due to LOST) to raise \$2,500,874. The Board moved insurances, except health insurance costs, to general basic fund in order to lower the supplemental levy.

The Board asked to have the following dollars designated for FY2022 of the general basic fund: \$100,000 Courthouse updates; FY2022 of the general basic subfund: \$100,000 for ambulance rig. Dollars designated for FY23 of the general basic fund: \$100,000 for courthouse updates; FY223 of the general basic subfund: \$150,000 for ambulance rig, \$30,000 for election equipment upgrades.

The Board also determined to give conservation 100% of the event rental fees of the conservation event center back to 71000 for FY2023. They also agreed to continue allowing conservation to retain 30% of camping fees, 100% of online rentals, cabin rentals, and the permanent campsites for FY2023. All of the fees go to Fund 71000 to fund improvement projects at Lake Pahoja.

There being no further business there was a motion by Altena, seconded by Vanden Bosch to adjourn. Motion carried.

ATTEST _____ APPROVED _____
County Auditor Chairman

NOTE: These minutes are as recorded by the Clerk to the Board of Supervisors and are subject to Board approval at the next regular meeting.