

LYON COUNTY AUDITORS OFFICE
March 22, 2023

ROCK RAPIDS, IOWA

Chairman Jerry Birkey convened the adjourned session with Vanden Bosch, Scholten, and Altena present. Motion carried assumes unanimous vote unless otherwise stated. Supervisor Herman was unable to attend.

The Board discussed the levies as they are to be proposed. The rural service levy has been held to the same tax asking as FY2023. The supplemental levy has been lowered to levy \$600,000 (\$100,000 less than FY23). General Basic will remain at the 3.50/1000 as that cannot be lowered if a county is using the general supplemental levy.

With this proposed budget the Board has lowered the county tax levy to 6.99173/1000 of taxable valuation. This will levy only \$1,631 more than FY2023. Fund balances as assigned are: FY2023 General Fund - \$50,000 Courthouse Eastside upgrades, \$150,000 Ambulance Rig; SubFund - \$1,000,000 Land Acquisition. FY2024 General Basic \$300,000 Eastside Courthouse upgrades, \$300,000 Annex/SecRd Building project if needed, \$200,000 Ambulance Rig; SubFund \$1,000,000 Land Acquisition. It was noted that the assigned balances can be adjusted per motion of the Board.

There being no further business there was a motion by Altena, seconded by Scholten to adjourn. Motion carried.

ATTEST _____
County Auditor

APPROVED _____
Chairman