

LYON COUNTY AUDITORS OFFICE
February 7, 2024 Budget workshop meeting

ROCK RAPIDS, IOWA

Chairman Jerry Birkey convened the adjourned session with Altena, Vanden Bosch, Birkey, and Herman present. Motion carried assumes unanimous vote unless otherwise stated.

Sheriff Stewart Vander Stoep joined the meeting to present the Sheriff re-estimates for FY24 and new budget for FY25. Vander Stoep also informed the board he has hired 2 new deputies and will now have a full staff. The Board thanked Vander Stoep for coming.

Engineer Daryl Albertson joined the meeting to present the Engineer re-estimates for FY24 and new budget for FY25.

Board of Supervisors discussed the floor plans for the new shop for Secondary Roads. The following items are changes the Board has made to the new building: Change 7ft doors to 6.8ft doors, window shades done by owner, remove side lights from the front door, remove 2 windows from the conference room, remove window from the work room, only 1 5x4 window in the breakroom, remove window from the back of the lab, remove 1 window from the garage, no windows in the overhead doors, no pan ceilings, around windows, do option of solid surface sill or wood extension jambs and casing, and remove radiant heat except for 2 in the front office. Instead of carpet they will use glue down 20 mil vinyl planks in all areas except vault room, IT room, mechanic room, garage, and unisex bathroom, which will be unstained concrete. Albertson will contact Stone Group to inform them of the changes the Board is requesting. The Board thanked Albertson for coming.

Emergency Management Director Arden Kopischke was present for questions regarding his EMA and E911 Re-estimates for FY24 and new budgets for FY25. The board discussed items that could be covered under E911. The Board thanked Kopischke for coming.

IT Director Sara Sprock joined the meeting to answer questions regarding the IT re-estimates for FY24 and new budget for FY25. Sprock gave an update on new certifications she has received in order to provide IT support at the Sheriff's office. At the time Sprock accepted the position it was advertised from \$70,000 to \$90,000 with a step program put in place with continued education and experience for a salary increase of \$4,000 plus the recommended annual raise over the next 4 years. The Board thanked Sprock for coming.

There being no further business there was a motion by Vanden Bosch, seconded by Altena to adjourn. Motion carried.

ATTEST

County Auditor

APPROVED

Chairman

NOTE: These minutes are as recorded by the Clerk to the Board of Supervisors and are subject to Board approval at the next regular meeting.