

LYON COUNTY AUDITORS OFFICE
February 8, 2024 Budget workshop meeting

ROCK RAPIDS, IOWA

Chairman Jerry Birkey convened the adjourned session with Altena, Vanden Bosch, Birkey, and Herman present. Motion carried assumes unanimous vote unless otherwise stated.

Conservation Director Justin Smith joined the meeting to present the Conservation re-estimates for FY24 and new budget for FY25. Discussed updates to current projects and will present a 5 year plan to the Board at a future date.

Smith presented his annual report to the Board. The Board thanked Smith for coming.

Further budget work was reviewed. IT director Sara Sprock was present to discuss the Courthouse budget and give recommendations for providing IT services to new buildings. The Board Thanked Sprock for coming.

The Board determined to set the general basic levy at 3.39806 to raise \$4,218,914 (max levy possible due to HF 718,) general supplemental levy at 0.56380 to raise \$700,000 and rural service levy at 2.10197 (max levy possible due to LOST and HF718) to raise \$1,974,183. Motion by Altena, seconded by Scholten to approve the above levy rates for FY25. Motion carried.

The Board asked to have the following dollars designated for FY2024 of the general basic subfund: \$200,000 for ambulance rig. Dollars designated for FY2025 of the general basic fund: \$50,000 for new server; FY2025 of the general basic subfund: \$250,000 for ambulance rig.

Motion by Herman, seconded by Altena to budget a \$100,000 transfer from General Basic to Rural Services in FY2025. Motion carried.

There being no further business there was a motion by Vanden Bosch, seconded by Herman to adjourn. Motion carried.

ATTEST _____ APPROVED _____
County Auditor Chairman

NOTE: These minutes are as recorded by the Clerk to the Board of Supervisors and are subject to Board approval at the next regular meeting.