

LYON COUNTY AUDITORS OFFICE

ROCK RAPIDS, IOWA

February 13, 2025

Budget workshop meeting

Chairman Jerry Birkey convened the adjourned session with Altena, Vanden Bosch, Scholten, and Herman present. Motion carried assumes unanimous vote unless otherwise stated.

Ambulance Director Amy Borman joined the meeting to present the FY25 re-estimates and FY26 budget. The board decided on a salary increase of \$2,000 plus the recommended annual increase over the next 5 years starting with FY2026. The Board thanked Borman for coming.

Further budget work was reviewed.

Lyon County Sheriff Hilt returned to complete the review of his FY25 re-estimates and FY26 Budget. The Board thanked Hilt for coming

The Board discussed the max levy rates.

The Board asked to have the following dollars designated for FY2025 of the general basic subfund: \$250,000 for ambulance rig. Dollars designated for FY2026 of the general basic subfund: \$50,000 for Sheriff Building updates; FY2026 of the general basic subfund: \$300,000 for ambulance rig. Auditor

Sprock will update these items and put them on the next agenda for approval.

There being no further business there was a motion by Vanden Bosch, seconded by Altena to adjourn. Motion carried.

ATTEST

APPROVED

County Auditor

Chairman

NOTE: These minutes are as recorded by the Clerk to the Board of Supervisors and are subject to Board approval at the next regular meeting.