

Resolution 2016-19
2016/2107 Department Appropriations

Whereas Departments will need their 16/2017 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	252,975	
Department 02, Auditor	348,761	
Department 03, Treasurer	403,439	
Department 04, Attorney	283,697	
Department 05, Sheriff	2,661,261	
Department 07, Recorder	190,899	
Department 15, Courthouse Annex	22,125	
Department 16, Courthouse Security	24,850	
Department 20, County Engineer	9,119,117	
Department 21, Veteran Affairs	62,065	
Department 22, Conservation Board	728,297	
Department 23, Co. Nurse	491,038	
Department 24, Weed Commissioner	12,705	
Department 25, Social Services	22,990	
Department 28, Medical Examiner	15,000	
Department 30, Environmental/Sanitarian	36,822	
Department 31, District Court	10,500	
Department 33, County Library	77,500 *	
Department 34, Historical Society	7,000 *	
Department 36, Ambulance	195,421	
Department 37, Zoning Commission	14,586	
Department 50, Board Control	954,300 *	
Department 51, Courthouse	250,591	
Department 53, County Economic Development	131,207	
Department 55, Board Control – Casino	176,850	
Department 60, Mental Health	461,700	
Department 61, Juvenile Probation	22,350	
Department 65, Substance Abuse	26,683	
Department 99, Non-departmental	3,034,993 *	
Total Expenditures for FY 16/2017		\$20,039,722

Therefore be it resolved by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 16/2017 effective July 1, 2016** with the following exceptions; A 100% Appropriation is needed for (1) Department 33, County Library, (2) Department 34, Historical Society, (3) Department 50, Board Control for organization contributions and (4) Department 99, Non-departmental for Property Insurance payments and Transfers.

Passed and approved this 27th day of June 2016.

Randy Bosch, Chairman
Lyon County Board of Supervisors

ATTEST: _____
Jen Smit
Lyon County Auditor