

**Resolution 2017-28**  
**2017/2018 Department Appropriations**

**Whereas** Departments will need their 17/2018 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

|  |             |              |
|--|-------------|--------------|
| Department 01, Supervisors                 | 250,318     |              |
| Department 02, Auditor                     | 338,970     |              |
| Department 03, Treasurer                   | 397,291     |              |
| Department 04, Attorney                    | 297,912     |              |
| Department 05, Sheriff                     | 2,653,328   |              |
| Department 07, Recorder                    | 190,348     |              |
| Department 15, Courthouse Annex            | 22,050      |              |
| Department 16, Courthouse Security         | 24,650      |              |
| Department 20, County Engineer             | 7,873,260   |              |
| Department 21, Veteran Affairs             | 63,550      |              |
| Department 22, Conservation Board          | 705,016     |              |
| Department 23, Co. Nurse                   | 465,450     |              |
| Department 24, Weed Commissioner           | 13,828      |              |
| Department 25, Social Services             | 22,160      |              |
| Department 28, Medical Examiner            | 14,500      |              |
| Department 30, Environmental/Sanitarian    | 38,456      |              |
| Department 31, District Court              | 10,000      |              |
| Department 33, County Library              | 80,000 *    |              |
| Department 34, Historical Society          | 7,000 *     |              |
| Department 36, Ambulance                   | 205,269     |              |
| Department 37, Zoning Commission           | 14,678      |              |
| Department 50, Board Control               | 4,990,590 * |              |
| Department 51, Courthouse                  | 257,507     |              |
| Department 53, County Economic Development | 130,071     |              |
| Department 55, Board Control – Casino      | 1,446,850   |              |
| Department 60, Mental Health               | 252,121     |              |
| Department 61, Juvenile Probation          | 21,650      |              |
| Department 65, Substance Abuse             | 25,745      |              |
| Department 99, Non-departmental            | 3,484,946 * |              |
| Total Expenditures for FY 17/2018          |             | \$24,297,514 |

**Therefore be it resolved** by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 17/2018 effective July 1, 2017** with the following exceptions; A 100% Appropriation is needed for (1) Department 33, County Library, (2) Department 34, Historical Society, (3) Department 50, Board Control for organization contributions and (4) Department 99, Non-departmental for Property Insurance payments and Transfers.

**Passed and approved this 26th day of June 2017.**

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Randy Bosch, Chairman  
Lyon County Board of Supervisors

ATTEST: \_\_\_\_\_  
Jen Smit  
Lyon County Auditor