

Resolution 2017-28
2017/2018 Department Appropriations

Whereas Departments will need their 17/2018 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	250,318
Department 02, Auditor	338,970
Department 03, Treasurer	397,291
Department 04, Attorney	297,912
Department 05, Sheriff	2,653,328
Department 07, Recorder	190,348
Department 15, Courthouse Annex	22,050
Department 16, Courthouse Security	24,650
Department 20, County Engineer	7,873,260
Department 21, Veteran Affairs	63,550
Department 22, Conservation Board	705,016
Department 23, Co. Nurse	465,450
Department 24, Weed Commissioner	13,828
Department 25, Social Services	22,160
Department 28, Medical Examiner	14,500
Department 30, Environmental/Sanitarian	38,456
Department 31, District Court	10,000
Department 33, County Library	80,000 *
Department 34, Historical Society	7,000 *
Department 36, Ambulance	205,269
Department 37, Zoning Commission	14,678
Department 50, Board Control	4,990,590 *
Department 51, Courthouse	257,507
Department 53, County Economic Development	130,071
Department 55, Board Control – Casino	1,446,850
Department 60, Mental Health	252,121
Department 61, Juvenile Probation	21,650
Department 65, Substance Abuse	25,745
Department 99, Non-departmental	3,484,946 *
Total Expenditures for FY 17/2018	\$24,297,514

Therefore be it resolved by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 17/2018 effective July 1, 2017** with the following exceptions; A 100% Appropriation is needed for (1) Department 33, County Library, (2) Department 34, Historical Society, (3) Department 50, Board Control for organization contributions and (4) Department 99, Non-departmental for Property Insurance payments and Transfers.

Passed and approved this 26th day of June 2017.

Randy Bosch, Chairman
Lyon County Board of Supervisors

ATTEST: _____

Jen Smit
Lyon County Auditor