

**Resolution 2018- 20**  
**2018/2019 Department Appropriations**


**Whereas** Departments will need their 18/2019 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	251,490	
Department 02, Auditor	292,689	
Department 03, Treasurer	400,036	
Department 04, Attorney	308,479	
Department 05, Sheriff	2,674,497	
Department 07, Recorder	188,573	
Department 15, Courthouse Annex	22,050	
Department 16, Courthouse Security	24,650	
Department 20, County Engineer	7,793,700	
Department 21, Veteran Affairs	62,616	
Department 22, Conservation Board	650,579	
Department 23, Co. Nurse	489,400	
Department 24, Weed Commissioner	13,874	
Department 25, Social Services	22,230	
Department 28, Medical Examiner	14,500	
Department 30, Environmental/Sanitarian	39,025	
Department 31, District Court	10,000	
Department 33, County Library	80,000 *	
Department 34, Historical Society	7,000 *	
Department 36, Ambulance	225,489	
Department 37, Zoning Commission	11,854	
Department 50, Board Control	2,350,145 *	
Department 51, Courthouse	294,110	
Department 53, County Economic Development	128,997	
Department 55, Board Control – Casino	1,970 *	
Department 60, Mental Health	117,540	
Department 61, Juvenile Probation	21,650	
Department 65, Substance Abuse	17,345	
Department 99, Non-departmental	3,124,997 *	
Total Expenditures for FY 18/2019		\$19,639,485

**Therefore be it resolved** by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 18/2019 effective July 1, 2018** with the following exceptions; A 100% Appropriation is needed for (1) Department 33, County Library, (2) Department 34, Historical Society, (3) Department 50, Board Control for organization contributions (4) Department 55 Board Control Casino and (5) Department 99, Non-departmental for Property Insurance payments and Transfers.

**Passed and approved this 9<sup>th</sup> day of July, 2018.**

ATTEST:   
Jen Smit  
Lyon County Auditor

  
Randy Bosch, Chairman  
Lyon County Board of Supervisors