

Resolution 2021-16
2021/2022 Department Appropriations


Whereas Departments will need their 2021/2022 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	256,080	
Department 02, Auditor	327,782	
Department 03, Treasurer	396,920	
Department 04, Attorney	394,507	
Department 05, Sheriff	2,792,273	
Department 07, Recorder	214,864	
Department 15, Courthouse Annex	26,150	
Department 16, Courthouse Security	29,263	
Department 20, County Engineer	9,422,368	
Department 21, Veteran Affairs	54,058	
Department 22, Conservation Board	733,758	
Department 23, Co. Nurse	549,453	
Department 24, Weed Commissioner	13,655	
Department 25, Social Services	24,220	
Department 28, Medical Examiner	20,400	
Department 31, District Court	11,000	
Department 36, Ambulance	284,556	
Department 37, Zoning Commission	12,042	
Department 50, Board Control	829,287	
Department 51, Courthouse	347,296	
Department 53, County Economic Development	125,449	
Department 55, Board Control – Casino	11,970	
Department 60, Mental Health	355,132	
Department 61, Juvenile Probation	21,650	
Department 65, Substance Abuse	14,000	
Department 99, Non-departmental	4,126,889	
Total Expenditures for FY 21/2022		\$21,395,022

Therefore be it resolved by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 21/2022 effective July 1, 2021**, with the following exceptions; 100% Appropriation is needed for Department 50, Board Control for organization contributions; Department 55 Board Control Casino; and Department 99, Non-departmental for Property Insurance payments and Transfers.

Passed and approved this 22nd day of June, 2021.



Josh Feucht, Chairman
Lyon County Board of Supervisors

ATTEST: 

Jen Smit
Lyon County Auditor