

**Resolution 2023-17
Budget Amendment & Appropriations
FY 22/2023**

Whereas, Iowa Code Section 331.435 provides for Budget Amendments. Lyon County's meeting for the Budget Amendment was April 25, 2023 at 8:45 a.m. Notice was published in the Lyon County Reporter and West Lyon Herald on April 10, 2023. The required 10 nor more than 20 days for publication has been met.

Whereas, Iowa Code Section 331.434(6) provides for department appropriations which result in an increase or decrease. The following department appropriations will change due to the budget amendment:

<u>Changes</u>	<u>Department</u>
\$ 22,143	Dept #03 – Treasurer
\$ 25,700	Dept #05 – Sheriff
\$ 2,000	Dept #15 – Annex
\$ 740,000	Dept #20 – Secondary Roads
\$ 144,053	Dept #22 – Conservation
\$ 16,860	Dept #23 – Public Health
\$ 510	Dept #25 – DHS
\$ 6,500	Dept #36 – Ambulance
\$ 12,900	Dept #51 – Courthouse
\$ 30,225	Dept #52 – IT
\$ 5,887	Dept #60 – MH
\$ 15,000	Dept #61 – Juvenile Probation
\$ 59,000	Dept #99 – NonDepartmental

\$ 1,080,778 Total department increases and decrease due to amendment.

THEREFORE BE IT RESOLVED by the Lyon County Board of Supervisors:

1. The April 25, 2023 budget amendment is approved.
2. Department appropriations are increased/decreased due to the budget amendment.

Passed and approved this 25th day of April, 2023.


Jerry Birkey, Chairman
Lyon County Board of Supervisors

ATTEST:


Jen Smit
Lyon County Auditor