

**Resolution 2022-32  
2022/2023 Department Appropriations**

**Whereas** Departments will need their 2022/2023 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	288,215	
Department 02, Auditor	393,361	
Department 03, Treasurer	446,986	
Department 04, Attorney	448,434	
Department 05, Sheriff	3,525,002	
Department 07, Recorder	261,510	
Department 15, Courthouse Annex	28,900	
Department 16, Courthouse Security	27,463	
Department 20, County Engineer	7,042,721	
Department 21, Veteran Affairs	57,292	
Department 22, Conservation Board	875,558	
Department 23, Co. Nurse	602,621	
Department 24, Weed Commissioner	13,560	
Department 25, Social Services	24,191	
Department 28, Medical Examiner	19,000	
Department 31, District Court	19,000	
Department 36, Ambulance	363,115	
Department 37, Zoning Commission	12,530	
Department 50, Board Control	<b>1,851,905</b>	
Department 51, Courthouse	338,982	
Department 53, County Economic Development	125,277	
Department 55, Board Control – Casino	<b>1,970</b>	
Department 60, Mental Health	85,610	
Department 61, Juvenile Probation	33,450	
Department 65, Substance Abuse	13,000	
Department 99, Non-departmental	<b>8,307,763</b>	
Total Expenditures for FY 22/2023		\$26,345,689

**Therefore be it resolved** by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 22/2023 effective July 1, 2022**, with the following exceptions; 100% Appropriation is needed for Department 50, Board Control for organization contributions; Department 55 Board Control Casino; and Department 99, Non-departmental for Property Insurance payments and Transfers.

**Passed and approved this 28<sup>th</sup> day of June, 2022.**

  
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Josh Feucht, Chairman  
Lyon County Board of Supervisors

ATTEST:   
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Jen Smit  
Lyon County Auditor