

Resolution 2018 - 13
Budget Amendment & Appropriations
FY 17/2018

Whereas, Iowa Code Section 331.435 provides for Budget Amendments. Lyon County's meeting for the Budget Amendment was held May 29, 2017 at 9:30 a.m. Notice was published in the Lyon County Reporter on May 9, 2018 and in the Doon Press on May 10, 2018. The required 10 nor more than 20 days for publication has been met.

Whereas, Iowa Code Section 331.434(6) provides for department appropriations which result in an increase or decrease. The notice for the decrease was included on the Budget Amendment Notice of Public Hearing form. The following department appropriations will change due to the budget amendment:

<u>Changes</u>	<u>Department</u>
\$ 2,800	Dept #07 - Recorder
\$ 4,500	Dept #15 - Annex Building
\$ 37,744	Dept #22 – Conservation
\$ 22,500	Dept #36 – Ambulance
\$ 19,964	Dept #50 – Board Control
\$ 7,830	Dept #51 – Courthouse
\$(229,000)	Dept #55 – Board Control Casino
\$ 23,391	Dept #99 - NonDepartmental

\$(110,271)	Total department increases and decrease due to amendment

THEREFORE BE IT RESOLVED by the Lyon County Board of Supervisors:

1. The May 29, 2018 budget amendment is approved.
2. Department appropriations are increased due to the budget amendment, with one exception.
3. Board Control-Casino (Dept#55) appropriation is decreased.

Passed and approved this 29th day of May, 2018.

Randy Bosch, Chairman
Lyon County Board of Supervisors

ATTEST: _____
Jen Smit
Lyon County Auditor