

Resolution 2020 - 06
Budget Amendment & Appropriations
FY 19/2020

Whereas, Iowa Code Section 331.435 provides for Budget Amendments. Lyon County's meeting for the Budget Amendment was held March 10, 2020 at 8:45 a.m. Notice was published in the Lyon County Reporter and West Lyon Herald on February 26, 2020. The required 10 nor more than 20 days for publication has been met.

Whereas, Iowa Code Section 331.434(6) provides for department appropriations which result in an increase or decrease. The following department appropriations will change due to the budget amendment:

<u>Changes</u>	<u>Department</u>
\$ 5,369	Dept #02 - Auditor
\$ 7,000	Dept #04 – Attorney
\$ 15,491	Dept #05 – Sheriff
\$ 3,378	Dept #07 – Recorder
\$(465,000)	Dept #20 – Secondary Road
\$(286,155)	Dept #22 – Conservation
\$ 130,697	Dept #36 – Ambulance
\$ 102,300	Dept #50 – Board Control
\$ 3,583	Dept #51 – Courthouse
\$ 12,250	Dept #55 – Casino Board Control
\$ 656,005	Dept #99 – NonDepartmental


\$ 184,918	Total department increases and decrease due to amendment

THEREFORE BE IT RESOLVED by the Lyon County Board of Supervisors:

1. The March 10, 2020 budget amendment is approved.
2. Department appropriations are increased/decreased due to the budget amendment.
3. Appropriation for Casino Board Control (Dept#55) is reduced by \$12,250 and the Appropriation for NonDepartmental (Dept#99) is increased by \$12,250 see previously Resolutions 2019-32 & 2019-56.

Passed and approved this 10th day of March, 2020.

ATTEST: 
Jen Smit
Lyon County Auditor


Mark Behrens, Chairman
Lyon County Board of Supervisors