

Resolution 2026-21
2026/2027 Department Appropriations

Whereas Departments will need their 2026/2027 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01 Supervisors	276,151	
Department 02 Auditor	396,040	
Department 03 Treasurer	481,024	
Department 04 Attorney	560,262	
Department 05 Sheriff	4,532,066	
Department 07 Recorder	272,656	
Department 15 Courthouse Annex	25,500	
Department 16 Courthouse Security	62,788	
Department 20 County Engineer	13,419,275	
Department 21 Veteran Affairs	73,072	
Department 22 Conservation Board	1,148,730	
Department 23 Public Health	513,775	
Department 24 Weed Commissioner	13,648	
Department 25 Social Services	13,175	
Department 28 Medical Examiner	32,500	
Department 31 District Court	25,000	
Department 36 Ambulance	838,427	
Department 37 Zoning Commission	30,480	
Department 50 Board Control	222,777	
Department 51 Courthouse	440,903	
Department 52 IT	148,223	
Department 53 County Economic Development	176,056	
Department 55 Board Control – Casino	625,350	
Department 60 Mental Health	13,709	
Department 61 Juvenile Probation	43,500	
Department 65 Substance Abuse	11,000	
Department 99 Non-departmental	8,556,523	
Total Expenditures for FY 26/2027		\$32,952,610

Therefore, be it resolved by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 26/2027 effective July 1, 2026**, with the following exceptions; 100% Appropriation is needed for Department 50, Board Control for organization contributions; Department 55 Board Control Casino; and Department 99, Non-departmental for Property Insurance payments and Transfers.

Passed and approved this 23rd day of June, 2026.


Steve Herman, Chairman
Lyon County Board of Supervisors

ATTEST:



Amy Sprock
Lyon County Auditor