

**Resolution 2023-27**  
**2023/2024 Department Appropriations**

**Whereas** Departments will need their 2023/2024 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01 Supervisors	283,999	
Department 02 Auditor	428,298	
Department 03 Treasurer	552,751	
Department 04 Attorney	429,685	
Department 05 Sheriff	3,354,361	
Department 07 Recorder	259,863	
Department 15 Courthouse Annex	31,800	
Department 16 Courthouse Security	24,633	
Department 20 County Engineer	9,408,973	
Department 21 Veteran Affairs	59,190	
Department 22 Conservation Board	822,694	
Department 23 Public Health	669,339	
Department 24 Weed Commissioner	13,015	
Department 25 Social Services	22,011	
Department 28 Medical Examiner	19,000	
Department 31 District Court	21,000	
Department 36 Ambulance	403,259	
Department 37 Zoning Commission	12,699	
Department 50 Board Control	1,966,115	
Department 51 Courthouse	542,296	
Department 52 IT	164,280	
Department 53 County Economic Development	119,426	
Department 55 Board Control – Casino	61,230	
Department 60 Mental Health	98,363	
Department 61 Juvenile Probation	33,450	
Department 65 Substance Abuse	11,000	
Department 99 Non-departmental	8,210,781	
Total Expenditures for FY 23/2024		\$27,993,601

**Therefore, be it resolved** by the Lyon County Board of Supervisors to **appropriate 100%** of the above mentioned department budgets for **FY 23/2024 effective July 1, 2023.**

**Passed and approved this 27<sup>th</sup> day of June, 2023.**

  
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Jerry Birkey, Chairman  
Lyon County Board of Supervisors

ATTEST:

  
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Jen Smit  
Lyon County Auditor