

Resolution 2024-20
2024/2025 Department Appropriations

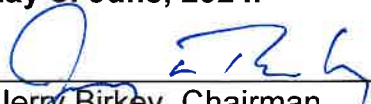
Whereas Departments will need their 2024/2025 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01 Supervisors	285,383	
Department 02 Auditor	361,208	
Department 03 Treasurer	535,701	
Department 04 Attorney	439,359	
Department 05 Sheriff	3,583,279	
Department 07 Recorder	254,459	
Department 15 Courthouse Annex	32,200	
Department 16 Courthouse Security	31,073	
Department 20 County Engineer	9,265,742	
Department 21 Veteran Affairs	60,897	
Department 22 Conservation Board	886,434	
Department 23 Public Health	660,566	
Department 24 Weed Commissioner	13,170	
Department 25 Social Services	20,361	
Department 28 Medical Examiner	19,000	
Department 31 District Court	21,000	
Department 36 Ambulance	494,030	
Department 37 Zoning Commission	19,350	
Department 50 Board Control	2,031,156	
Department 51 Courthouse	390,598	
Department 52 IT	128,767	
Department 53 County Economic Development	140,695	
Department 55 Board Control – Casino	301,320	
Department 61 Juvenile Probation	33,450	
Department 65 Substance Abuse	11,000	
Department 99 Non-departmental	8,388,555	
Total Expenditures for FY 24/2025		\$29,249,305

Therefore, be it resolved by the Lyon County Board of Supervisors to **appropriate 100%** of the above mentioned department budgets for **FY 24/2025 effective July 1, 2024.**

Passed and approved this 25th day of June, 2024.



Jerry Birkey, Chairman
Lyon County Board of Supervisors

ATTEST:



Amy Sprock
Lyon County Auditor