

Resolution 2025-15
2025/2026 Department Appropriations

Whereas Departments will need their 2025/2026 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01 Supervisors	296,475	
Department 02 Auditor	414,118	
Department 03 Treasurer	518,289	
Department 04 Attorney	470,025	
Department 05 Sheriff	4,468,320	
Department 07 Recorder	267,103	
Department 15 Courthouse Annex	13,000	
Department 16 Courthouse Security	32,344	
Department 20 County Engineer	10,605,567	
Department 21 Veteran Affairs	65,272	
Department 22 Conservation Board	1,086,165	
Department 23 Public Health	689,301	
Department 24 Weed Commissioner	13,591	
Department 25 Social Services	17,800	
Department 28 Medical Examiner	19,000	
Department 31 District Court	21,000	
Department 36 Ambulance	510,349	
Department 37 Zoning Commission	31,046	
Department 50 Board Control	248,037	
Department 51 Courthouse	431,017	
Department 52 IT	140,443	
Department 53 County Economic Development	145,957	
Department 55 Board Control – Casino	523,400	
Department 60 Mental Health	13,709	
Department 61 Juvenile Probation	33,450	
Department 65 Substance Abuse	11,000	
Department 99 Non-departmental	8,965,369	
Total Expenditures for FY 25/2026		\$30,051,147

Therefore, be it resolved by the Lyon County Board of Supervisors to **appropriate** 90 % of the above mentioned department budgets for **FY 25/2026 effective July 1, 2025.**

Passed and approved this 24th day of June, 2025.



Jerry Birkey, Chairman
Lyon County Board of Supervisors

ATTEST: 

Amy Sprock
Lyon County Auditor