

**Resolution 2019 – 56
Increase/Decrease
Department Appropriation
For Fiscal Year 19/2020**

Whereas, Lyon County, approved their 19/2020 budget on March 5, 2019 and the first appropriation for the fiscal year was made July 1, 2019 - Resolution 2019-30 and the second appropriation was made August 27, 2019 – Resolution 2019-32.

The final bill from Premier Network Solutions for a Dell Computer has been submitted; and the Windows 10 upgrade originally bid will not be billed out. A department appropriation will be made at this time with a budget amendment to be made at a later date. Expenses will be from the same Service Area.

Increases or decreases in department appropriations do not require a budget amendment, as long as none of the 10 major classes of expenditures are increased. Instead, changes in departmental appropriations may be provided by resolution at any regular meeting of the board. Any increases in departmental appropriations will have to be offset by decreases in other departmental appropriations.

Whereas, Iowa Code Section 331.434(6) provides for increases or decreases in appropriations for the departments during the ensuing fiscal year. A public hearing is not required for the decrease since the appropriations are not more than 10% or \$5,000 for that department.

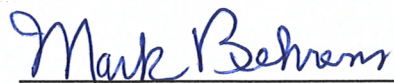
Therefore, be it resolved by the Lyon County Board of Supervisors to appropriate funds as follows:

Service Area #9

1. \$2,500 from - Department 99 – Non-Departmental


To: Department 55 – Board Control - Casino

Passed and approved this 13th day of November, 2019.



Mark Behrens, Chairman
Lyon County Board of Supervisors

ATTEST:



Jen Smit
Lyon County Auditor