

**Resolution 2020 - 20**  
**2020/2021 Department Appropriations**

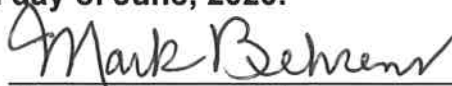
**Whereas** Departments will need their 2020/2021 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	244,575	
Department 02, Auditor	321,382	
Department 03, Treasurer	376,086	
Department 04, Attorney	375,968	
Department 05, Sheriff	2,849,352	
Department 07, Recorder	205,955	
Department 15, Courthouse Annex	24,000	
Department 16, Courthouse Security	29,263	
Department 20, County Engineer	10,617,099	
Department 21, Veteran Affairs	52,957	
Department 22, Conservation Board	1,480,862	
Department 23, Co. Nurse	588,277	
Department 24, Weed Commissioner	13,770	
Department 25, Social Services	23,920	
Department 28, Medical Examiner	19,900	
Department 31, District Court	10,500	
Department 36, Ambulance	279,074	
Department 37, Zoning Commission	11,953	
Department 50, Board Control	833,387 *	
Department 51, Courthouse	273,092	
Department 53, County Economic Development	123,683	
Department 55, Board Control – Casino	1,970 *	
Department 60, Mental Health	360,118	
Department 61, Juvenile Probation	21,650	
Department 65, Substance Abuse	20,630	
Department 99, Non-departmental	5,147,910 *	
Total Expenditures for FY 20/2021		\$24,307,333


**Therefore be it resolved** by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 20/2021 effective July 1, 2020** with the following exceptions; A 100% Appropriation is needed for (1) Department 50, Board Control for organization contributions (2) Department 55 Board Control Casino and (3) Department 99, Non-departmental for Property Insurance payments and Transfers.

**Passed and approved this 23rd day of June, 2020.**



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Mark Behrens, Chairman  
Lyon County Board of Supervisors

ATTEST: \_\_\_\_\_

  
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Jen Smit  
Lyon County Auditor