

Resolution 2019 - 30
2019 /2020 Department Appropriations

Whereas Departments will need their 19/2020 appropriations for the new fiscal year as provided by Iowa Code Section 331.434.

The amounts deemed necessary for each of the departments are as follows:

Department 01, Supervisors	260,282	
Department 02, Auditor	312,060	
Department 03, Treasurer	405,680	
Department 04, Attorney	338,189	
Department 05, Sheriff	2,817,660	
Department 07, Recorder	192,220	
Department 15, Courthouse Annex	22,850	
Department 16, Courthouse Security	24,650	
Department 20, County Engineer	7,641,000	
Department 21, Veteran Affairs	54,869	
Department 22, Conservation Board	1,663,683	
Department 23, Co. Nurse	523,727	
Department 24, Weed Commissioner	13,800	
Department 25, Social Services	23,020	
Department 28, Medical Examiner	14,500	
Department 30, Environmental (moved to Dept #23)		
Department 31, District Court	10,000	
Department 33, County Library (moved to Dept #50)		
Department 34, Historical Society (moved to Dept #50)		
Department 36, Ambulance	242,289	
Department 37, Zoning Commission	11,953	
Department 50, Board Control	984,409 *	
Department 51, Courthouse	263,614	
Department 53, County Economic Development	127,727	
Department 55, Board Control – Casino	51,960 *	
Department 60, Mental Health	266,263	
Department 61, Juvenile Probation	21,650	
Department 65, Substance Abuse	20,788	
Department 99, Non-departmental	4,198,317 *	
Total Expenditures for FY 19/2020		\$20,507,160

Therefore be it resolved by the Lyon County Board of Supervisors to **appropriate 90%** of the above mentioned department budgets for **FY 19/2020 effective July 1, 2019** with the following exceptions; A 100% Appropriation is needed for (1) Department 50, Board Control for organization contributions (2) Department 55 Board Control Casino and (3) Department 99, Non-departmental for Property Insurance payments and Transfers.

Passed and approved this 25th day of June, 2019.



Mark Behrens, Chairman
Lyon County Board of Supervisors

ATTEST:



Jen Smit
Lyon County Auditor