

LYON COUNTY AUDITORS OFFICE
February 17, 2021 Budget meeting

ROCK RAPIDS, IOWA

Chairman Josh Feucht convened the adjourned session with Altena, Vanden Bosch, Birkey, and Herman present. Motion carried assumes unanimous vote unless otherwise stated.

The Board started with the Pledge of Allegiance.

Approving the February 9 and 10, 2021 minutes were tabled for approval until the 2-23-2021 meeting.

County Engineer Daryl Albertson and Road Superintendent Dave Jackson joined the meeting to discuss FY22 budget. Albertson discussed the 29Y bridge and that it is currently removed from the budget, Bridge 87Y is still on, bridge on K60 will be moving ahead. The Inwood shop project is currently on hold. There was discussion on the old Rock Rapids shop as to what the future plans are for it, as well as possible plans for other shops.

The Board agreed to let Conservation to continue with the retention of 30% of the camping fees, 100% of online rentals, cabin rentals, and permanent campsite for FY2022, which currently go to the 71000 account.

The Board discussed the imaging software from Solutions that Auditor Smit had presented at an earlier meeting. The Board approved moving forward with the software. This will be paid from the general fund and the yearly maintenance will be added to the Solutions line item in Dept 51 Courthouse. This will be budgeted as a FY2022 expense.

The Board asked to have the following dollars designated for FY2022 of the general basic fund: \$100,000 Elevator replacement in courthouse; FY2022 of the general basic subfund: \$300,000 for Annex building replacement/repairs, \$100,000 for ambulance rig. Dollars designated for FY21 of the general basic subfund: \$50,000 for ambulance rig, \$300,000 for Annex building replacement/repairs.

Auditor Smit noted that the 1-26-2021 minutes do not reflect that Sheriff Vander Stoep presented the Sheriff budget on that date. At the meeting it was also discussed that any additional revenue received into the dog trials line would like to be designated as funds to use towards another law enforcement canine in the future. Vander Stoep made a deposit on 12-10-2020 that he would like to see designated for a canine. The current donation amount is \$12,361. Vander Stoep noted that dogs can cost up to \$20,000 depending on the amount of training they have.

Correspondence: Farm Bureau meeting - Birkey and Herman; Economic Advisory Board Meeting - Vanden Bosch, Birkey, Herman; Conservation - Feucht; Altena reports that Iowa Workforce Development will be contacting him for training as to his appointment on the at board.

There being no further business there was a motion by Herman, second by Altena to adjourn. Motion carried.

ATTEST

County Auditor

APPROVED

Chairman

NOTE: These minutes are as recorded by the Clerk to the Board of Supervisors and are subject to Board approval at the next regular meeting.